

## 2022-2023 Annual Report



Dear Friends in Christ,

When you look at all the information compiled on these pages, it can make us ask, *“What does this financial data have to do with Jesus’ mission: to go and make disciples of all nations, teaching all that he commanded, etc.?”* (Mt 28:19-20).

As Catholics we are sacramental people, meaning that when we see material things, we also acknowledge within them, the Creator of those things. When we receive the Eucharist, we know that it’s God within.

Similar are these numbers, though I’m not suggesting that these pages, the charts, the numeric data are sacraments! These numbers point to another reality, and that is the life of a vibrant community that acts in the name of Jesus and his mission. These numbers point to a living faith within the generous hearts of the people and families of St. Joseph.

I’m so grateful for the bright, talented and devoted people who support me in putting your contributions to the best use we can, and I’m grateful and deeply blessed to be your pastor.

Yours in Christ,

Father Todd

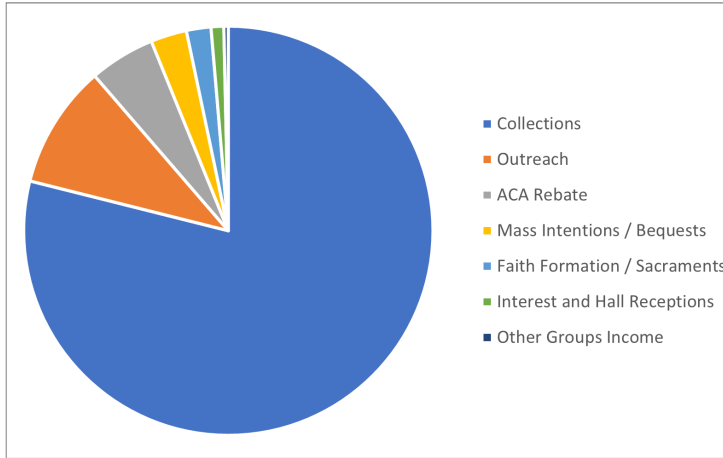


In A.D. 33, with a desire to establish the Kingdom of God, Jesus Christ established a Church and entrusted it with a Mission. St. Joseph parish in Issaquah, Washington exists to be a living response to that Mission. And so...

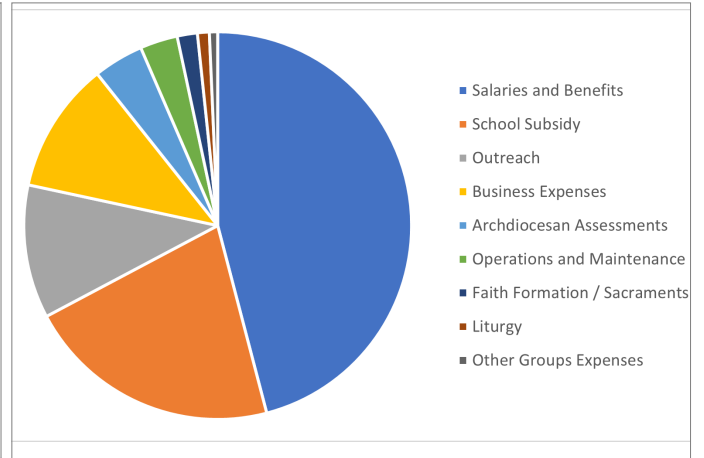
**Guided by the Holy Spirit, we answer God’s call to live as a community of Disciples of Jesus and his Mission. We strive to ever-deepen in that identity and life by embracing the Eucharist as the foundation of our life, and by proclaiming the Good News through our words and our actions, all so that we might draw others into discipleship and further establish God’s Kingdom.**

SACRAMENTS	PARTICIPANT NUMBERS
Baptisms	22
First Communions	43
Professions of Faith	8
Confirmations	39
Funerals	18
Weddings and Convalidations	6
Total Household Count	1,188

**Church Revenue**



**Church Expenses**



**FOR THE PERIOD ENDED 6/30/2023**

DESCRIPTION	REVENUE	EXPENSES	EARNINGS
Collections	\$1,088,918		
Outreach*	\$134,596		
ACA Rebate	\$71,572		
Mass Intentions / Bequests	\$39,285		
Faith Formation / Sacraments	\$26,734		
Interest and Hall Receptions	\$13,892		
Other Groups Income	\$4,836		
<b>Total Income for 2022-2023</b>	<b>\$1,379,833</b>		
Salaries and Benefits		\$614,182	
School Subsidy		\$285,000	
Outreach**		\$148,933	
Business Expenses		\$146,402	
Archdiocesan Assessments		\$55,939	
Operations and Maintenance		\$41,909	
Faith Formation / Sacraments		\$22,515	
Liturgy		\$13,210	
Other Groups Expenses		\$9,205	
<b>Total Expenses for 2022-2023</b>		<b>\$1,337,295</b>	
<b>Net Income</b> (does not include cash expenditures for capitalized assets (i.e. chapel, oculus, etc.) in the amount of \$41,066)			<b>\$42,538</b>

\* Outreach revenues include contributions received for our Works of Mercy and funds from ACA rebate and CCS rebate

\*\* Outreach expenditures include our Works of Mercy activities, Uniting 4 Ukraine, Tent City, NPH Orphanage, Echo Glen



## Use of Funds from Annual Catholic Appeal

FOR THE PERIOD ENDED 6/30/2023	
DESCRIPTION	AMOUNT
2022 Annual Catholic Appeal (ACA) Rebate	\$71,572
Expenditures from the 2022 ACA Rebate:	
Works of Mercy (Outreach)	\$7,157
Parking Lots Repairs and Maintenance	\$64,415
Funds Remaining from the 2022 ACA Rebate	\$0

## Collections and Works of Mercy Historical Perspective

DESCRIPTION	2020-2021	2021-2022	2022-2023
Collections	\$1,159,962	\$1,120,321	\$1,088,918
Outreach	\$68,586	\$105,335	\$134,596



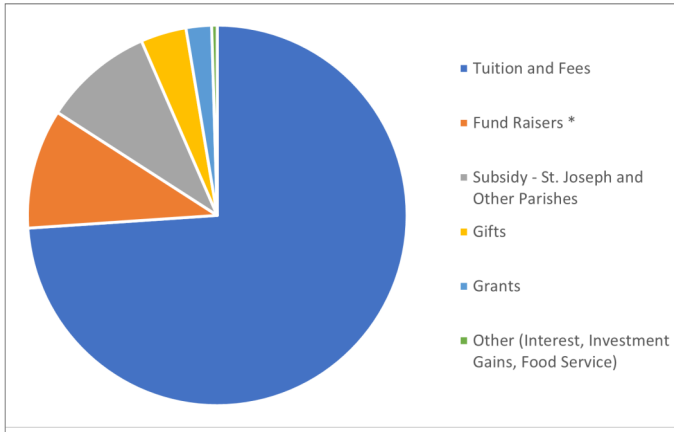


St. Joseph School, as a ministry of the parish, forms the hearts and minds of children through the example of Jesus Christ. We provide a dynamic academic experience and cultivate spiritual growth, in accord with the teachings of the Catholic Church. We do this to empower our students to recognize and use their gifts for the good of God's Kingdom.

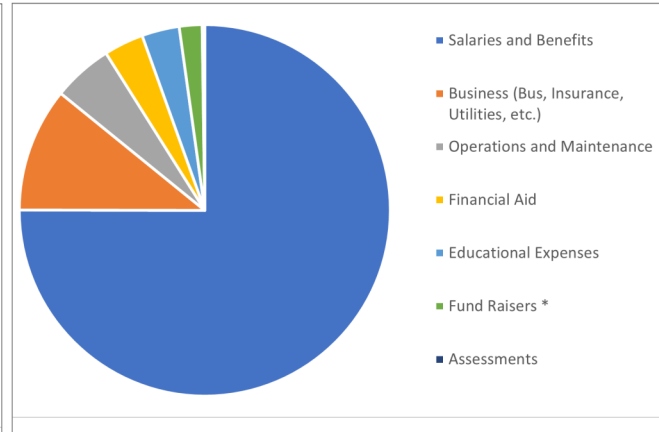
In March of 2023, St. Joseph Parish School completed the Accreditation process through the Western Catholic Educational Association (WCEA). This process promotes the primacy of faith formation, the rigor of educational excellence, and the vitality that comes through continuous school improvement. In recognition of the quality of Catholic education at St. Josephs and the dedication to our students, the WCEA granted full accreditation through 2029.

QUICK FACTS OF 2022—2023	
Total Students Preschool—8th Grade	211
Students from St. Joseph Catholic Church	64%
Students from other Catholic Parishes	9%
Financial Aid Awarded	\$110,500
School Employees (Full-Time)	19
School Employees (Part-Time)	17
Percentage of Full-Time Teaching Staff with a Masters Degree	91%

**School Revenue**



**School Expenses**



**FOR THE PERIOD ENDED 6/30/2023**

DESCRIPTION	REVENUE	EXPENSES	EARNINGS
Tuition and Fees	\$2,379,703		
Fund Raisers *	\$327,234		
Subsidy - St. Joseph and Other Parishes	\$301,500		
Gifts	\$125,165		
Grants	\$70,072		
Other (Interest, Investment Gains, Food Service)	\$15,127		
<b>Total Income for 2022-2023</b>	<b>\$3,278,902</b>		
Salaries and Benefits		\$2,398,770	
Business (Bus, Insurance, Utilities, etc.)		\$345,890	
Operations and Maintenance		\$166,545	
Financial Aid		\$110,500	
Educational Expenses		\$104,598	
Fund Raisers*		\$63,662	
Assessments		\$7,186	
<b>Total Expenses for 2022-2023</b>		<b>\$3,197,151</b>	
<b>Net Income</b>			<b>\$81,751</b>

\*Fund Raisers include Annual Fund, Walk A Thon, and Auction (Fund-A-Need not included as those funds are restricted)



## Use of Funds from Previous Year's Fund-A-Need

FOR THE PERIOD ENDED 6/30/2023	
DESCRIPTION	AMOUNT
Heart, Mind, Soul 20-21	\$19,140
Science, Technology 21-22	\$94,948
<b>Total Fund-A-Need Usage</b>	<b>\$114,088</b>

## School Affiliated Groups

DESCRIPTION	INCOME	EXPENSE
Parents Club	\$44,291	\$53,965
<b>Total School Affiliated Groups</b>	<b>\$44,291</b>	<b>\$52,965</b>

